

BARC Performance "At-A-Glance"

Fiscal Year 2025: July 1, 2024 - June 30, 2025

Live Release:

to RPM, Rescued	
Pets Movement:	5,062
Total Transfers:	8,509
% Transferred to RPM:	59.5%
Payments to RPM:	\$379,650
Adoptions:	5,741
Return to Owner (RTC)	915
Trap, Neuter & Release:	969
Animals Euthanized:	4,001
Dog Live Release %:	73.5%
Cat Live Release %:	87.7%
Total Live Release %:	80.1%

Intake:

Over the Counter:	12,667
Field:	9,332
% Stray:	60%
% Owner Turn-in:	9%
% Other:	31%
Total Intake:	21,999

Spay/ Neuter Surgeries Performed:

In House:	5,918
Houston Partners:	3,197
Total Surgeries:	9,115

Revenue:

Wellness/Fixin' Houston	\$429,517
ACO Fees:	\$46,796
Licensing:	\$545,514
Private Funds:	\$217,311
Adoptions:	\$159,933
Total Revenue:	\$ 1,399,071

Licensing:

New Licenses:	8,603
Renewals:	23,310

Field Activity:

Citations issued:	2,150
Bites investigated:	1,072
Cruelty Confiscations	325

AEO Activity:

Total Calls for Service:	53,902
Total Service Calls Completed:	32,661
% Answered Calls:	60.59%

Priority 1:

Incoming Calls:	10,879
Completed:	10,740
Dispatched:	0
Pending:	0
Cancelled:	139
% Answered Calls:	98.72%

Priority 2:

Incoming Calls:	6,444
Completed:	6,250
Dispatched:	59
Pending:	8
Cancelled:	127
% Answered Calls:	98.03%

Priority 3:

Incoming Calls:	9,837
Completed:	9,534
Dispatched:	64
Pending:	1
Cancelled:	238
% Answered Calls:	97.58%

Priority 4:

Incoming Calls:	26,727
Completed:	5,999
Dispatched:	1
Pending:	0
Cancelled:	20,727
% Answered Calls:	22.45%

Priority 5:

Incoming Calls:	15
Completed:	5
Dispatched:	0
Pending:	0
Cancelled:	10
% Answered Calls:	33.33%



Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of **dogs and cats**. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = **Dogs and cats** turned in at BARC by Citizens

Field = **Dogs and cats** that were picked-up by animal control officers

% Other = **Dogs and cats** that were brought in by other means. For example, Confiscations, Houston Police, Evictions, or Emergency Evacuations

Spay/ Neuter Surgeries Performed: Includes total reported by partners at time of report

Houston Partners - This is collaborative effort between partners and the City of Houston to address resident spay/neuter needs. These partnerships provide an opportunity for constituents to receive a low cost spay/neuter surgery, rabies vaccination, and microchip. Numbers reflect data collected at time of report for dogs and cats.

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation